

BUDGET NARRATIVE

LEA: Cherry Valley Springfield Central School	FOR TITLE: CARES ACT ESSERF
BEDSCODE: 472202040000	

**** MUST BE SUBMITTED WITH EACH BUDGET IN THE CONSOLIDATED APPLICATION**

If using Transferability, please indicate on the Budget Narrative and FS-10 the amount of funds to be included under transferability in the budget categories where funds will be used. Example: In the Title IIA budget under Code 15 – Transferability - Title I Reading Teacher – FTE.35 - \$15,000.

CODE/ BUDGET CATEGORY	EXPLANATION OF EXPENDITURES IN THIS CATEGORY (as it relates to the program narrative for this title)
Code 15 <i>Professional Salaries</i>	<i>The salaries included in this category aid the district in maintaining the Principals and the CSE Director so in turn they are able to work with the staff in addressing learning gaps, planning for in-person learning as well as having a plan in place for remote learning. The other salaries included in this category aid the district in maintaining the LTA staff so in turn they are able to assist our students with a more individualized learning opportunity and assist in closing the learning gaps that have occurred due to the pandemic</i>
Code 16 <i>Support Staff Salaries</i>	
Code 40 <i>Purchased Services</i>	<i>The service supported the tuition for our Special needs students for their summer instruction</i>
Code 45 <i>Supplies and Materials</i>	<i>These materials and supplies have been purchased so the district is able to open and disinfect. The floor allowed us to create the space necessary in order to maintain the 6ft distancing.</i>

CODE/ BUDGET CATEGORY	EXPLANATION OF EXPENDITURES IN THIS CATEGORY (as it relates to the program narrative for this title)
<i>Code 46 Travel Expenses</i>	

CODE/ BUDGET CATEGORY	EXPLANATION OF EXPENDITURES IN THIS CATEGORY (as it relates to the program narrative for this title)
Code 80 <i>Employee Benefits</i>	
Code 90 <i>Indirect Cost</i>	
Code 49 <i>BOCES Services</i>	<i>This allowed us to purchase the necessary amount of chrome books so that 100% of our student body now has their own device. This will allow the learning process to continue if we are required to go remote.</i>
Code 30 <i>Minor Remodeling</i>	
Code 20 <i>Equipment</i>	

CARES Act Combined Funding Application (REVISED) - CARES Act

Equitable Services Consultation - Equitable Services Consultation

Non-Public School Name	BEDS Code (Optional)	GEER Participation	ESSER Participation	Upload Written Affirmation of Consultation Form or Evidence of Attempted Consultation
				SIGNED AFFIRMATION.pdf
NORTE DAME ELEMENTARY	(No Response)	Non-Repsonsive	Non-Repsonsive	Notre Dame - dwistcvscsd.org - Cherry Valley Springfield CS Mail.html

CARES Act Combined Funding Application (REVISED) - CARES Act

Equitable Services Consultation - Equitable Services Consultation

Equitable Services

CHERRY VALLEY-SPRINGFIELD CSD - 472202040000

- For EACH non-public school listed below (located inside of the district, serving district resident students), please indicate whether the non-public school is participating in one or more CARES Act program (participating or declining). Additionally, please upload a completed "CARES LEA Affirmation of Non-Public School Consultation 2020-21" form. If a non-public school was not responsive to the LEA's attempts to consult, please provide copies of outreach conducted by the LEA.

Non-Public School Name	BEDS Code	GEER Participation	ESSER Participation	Upload Written Affirmation of Consultation Form or Evidence of Attempted Consultation
(No Response)	(No Response)	(No Response)	(No Response)	(No Response)

- Please complete the chart below detailing:
 - Non-public schools located outside of the district serving district resident students;
 - Approved 853 schools and 4201 schools serving district resident students;
 - Non-public schools located within the district that do not have a BEDS code; and/or
 - Any other non-public school otherwise not included in the chart above.

Please indicate whether the non-public school is participating in one or more CARES Act program, and upload a completed "CARES LEA Affirmation of Non-Public School Consultation 2020-21" form. If a non-public school was not responsive to the LEA's attempts to consult, please provide copies of outreach conducted by the LEA.

Non-Public School Name	BEDS Code (Optional)	GEER Participation	ESSER Participation	Upload Written Affirmation of Consultation Form or Evidence of Attempted Consultation
Springbrook	(No Response)	Accepting	Accepting	CARES ACT AFFIRMATION SIGNED SPRINGBROOK.tiff
Pathfinder Village	(No Response)	Accepting	Accepting	CARES ACT AFFIRMATION SIGNED PATHFINDER.pdf.tiff
Faith Bible Academy	(No Response)	Declining	Declining	FAITH BIBLE